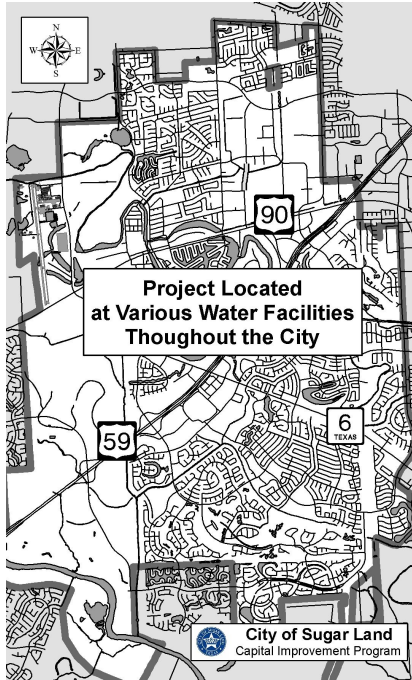


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	WA0306			PROJECT DESCRIPTION Construction of Phase II of Water Utility Security based on the result of the outcome of the Water Vulnerability Assessment conducted in fiscal year 2004.	
PROJECT TITLE	WATER UTILITY SYSTEM SECURITY				
PROJECT STATUS	DESIGN PHASE				
PROJECT MANAGER	HOWARD CHRISTIAN				
CONSULTANT					
CONTRACTOR					
BUDGET	\$538,123				
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH		PROGRESS PHOTO
PER *					
LAND/ROW **					
DESIGN/SURVEYING	08/07 – 10/07				
CONSTRUCTION	01/08 – 04/08				
EQUIPMENT					
SCHEDULE COMMENTS					

*PER = Preliminary Engineering Report

**ROW = Right-of-Way